## **Western Reserve Transit Authority (WRTA)**

ID Number: 5024 604 Mahoning Avenue

Chief Executive Officer: James J. Ferraro,

Para	Youngstown, OH 44502	stem Wide	Information				Modal Information	(330)744-8431
Para Revenue Earned	General Information		Financial Information			Characteristics		Demand
Directly Operated   Section   Sect	Urbanized Area (UZA) Statistics — 1990 (	Concus	Fare Revenues Farned			Operating Expense		
Annual Passenger Miles		Octions			\$625 517			
population   361,627   Total Fare Revenue Earned   5625,617   Annual Verlicie Revenue Miles   1,385,491   13,3207   23,3400   23,3400   24,3400	,	167						
Annual Unlinked Trips   1,386,313   23,040							· · ·	
Sources of Operating Funds Expended   Passenger Fares   Section	•		Total Furo Revenues Eurnea		4020,011		· · ·	The state of the s
Passenge Fares   S22,517   Annual Vehicle Revenue Hours   166,171   10,240	r opulation realiking out of 403 02As	" "	Sources of Operating Funds Expended			•		
					\$60E E17			
State Funds			•				*	·
Second   S	Complete Augus Statistics							
Vehicles Operated in Maximum Service   36   5   5		4.40						~
	•							
Percent Spares   25%   20%	Population	361,627						
Incidents nual Plansenger Miles A J883.18 Aummary of Operating Expenses Insual Unlinked Trips A J180 335 Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits A J883.18 Aummary of Operating Expenses Aslaries. Wages and Benefits Aslaries. Wages and Be			Total Operating Funds Expended		\$4,433,090			
Patron Fatalities   4,888,318   Summary of Operating Expenses   Patron Fatalities								
nual Unlinked Trips	Service Consumption					Incidents	0	0
verage Sutrody Unlinked Trips verage Sutrody Unlinked Trips verage Sutrody Unlinked Trips verage Sutrody Unlinked Trips verage Sunday Unlinked Trips vice Supplied	Annual Passenger Miles	4,868,318	Summary of Operating Expenses			Patron Fatalities	0	0
verage Sunday Unlinked Trips  0 Other Operating Expenses  5 683,885  vice Supplied  Reconciling Cash Expenditures  Reconciling Cash Expenditures  Reconciling Cash Expended birdles Available for Maximum Service birdles Available for Maximum Service  shelicles Operated in Maximum Service  us  0 Operating Expended  1 State Funds  1 Coal Funds  2 Service Effectiveness  Coal Effectivenes  Coal Effectiveness  Coal	Annual Unlinked Trips	1,389,353	Salaries, Wages and Benefits		\$3,976,578			
verage Sunday Unlinked Trips  0 Other Operating Expenses Total Operating Expenses Total Operating Expenses S5,637,803 Total Operating Expenses S5,637,803 Total Operating Expense per Vehicle Revenue Mile S3,83 S3,97 Operating Expense per Vehicle Revenue Mile S1,09 S4,45,50 Operating Expense per Vehicle Revenue Mile Operating	Average Weekday Unlinked Trips	4,912	Materials and Supplies		972,340	Performance Measures		
Vice Supplied Vi	Average Saturday Unlinked Trips	2,627	Purchased Transportation		0			
vice Supplied Reconciling Cash Expenditures Survey Su	Average Sunday Unlinked Trips	0	Other Operating Expenses		688,885	Service Efficiency		
vice Supplied Reconciling Cash Expenditures Survey Su			Total Operating Expenses		\$5,637,803	Operating Expense per Vehicle Revenue Mile	\$3.83	\$3.97
Reconciling Cash Expenditures  Reconciling Cash Expenditures  Inual Vehicle Revenue Miles Inual Vehicle Revenue Hours Inual Vehicle Revenue Ho								
nrual Vehicle Revenue Hours  116,411  Sources of Capital Funds Expended ehicles Available for Maximum Service 411  State Funds 342  Federal Assistance 4  Total Capital Funds Expended  Uses of Capital Funds  Rolling Stock  Bus Stock Stock Bus Stock Bus Stock Stock Bus Stock Stock Bus Stock Stock Bus Stock Stock Stock Bus Stock Stock Stock Bus Stock Stock Stock Stock Stock Bus Stock Stock Stock Stock Stock Stock Stock Bus Stock Stoc	Service Supplied		Reconciling Cash Expenditures		\$0	- F	*	<b>V</b> 10100
ehicles Available for Maximum Service chicles Operated in Maximum Service ase Period Requirement  34 Federal Assistance  Total Capital Funds  Bus Stock and Other othal  41 O Total  Total  Total  Stock Sto	Annual Vehicle Revenue Miles	1,468,698				Cost Effectiveness		
ehicles Operated in Maximum Service  41 State Funds Federal Assistance 2 Foderal Assistance 2 Total Capital Funds Expended  Directly Operated in Maximum Service  Uses of Capital Funds  Bus  Purchased Operated Transportation Use  Bus  Stock	Annual Vehicle Revenue Hours	116,411	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.09	\$4.95
Service Effectiveness Total Capital Funds Expended  Total Capital Funds Expended  Total Capital Funds Expended  Total Capital Funds  Directly Operated Transportation Use so Gapital Funds  Bus Stock and Other Total Stock and Other Total Stock and Other Stock an	Vehicles Available for Maximum Service	51	Local Funds		\$44,580	Operating Expense per Unlinked Passenger Trip	\$3.83	\$17.79
Total Capital Funds Expended    Directly Operated in Maximum Service   Uses of Capital Funds	Vehicles Operated in Maximum Service	41	State Funds		392,122			
Directly Operated Transportation us a 36 emand Response 5 0 Demand Response otal 41 0 Total \$5,010,785 \$248,200 \$5,010,785	Base Period Requirement	34	Federal Assistance 2		6,026,996	Service Effectiveness		
Directly Operated Transportation us a 36 emand Response 5 0 Demand Response otal 41 0 Total \$5,010,785 \$248,200 \$5,010,785			Total Capital Funds Expended		\$6,463,698	Unlinked Passenger Trips per Vehicle Revenue Mile	1.00	0.22
hicles Operated in Maximum Service  Uses of Capital Funds  Directly Operated Transportation us 36							r 12.87	2.25
Directly   Operated   Transportation   Us   emand Response   5   0   Demand Response   Otal   Total   Stock	Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds					
Operated   Stock   S	Directly	Burchaad	Polling	Encilities			Operating Expense per	Pancangar Tring nor
us 36 0 Bus \$5,010,785 \$248,200 \$5,258,985 emand Response 5 0 Demand Response 5 0 Total \$5,010,785 \$248,200 \$5,258,985 \$4.00 \$3.00 \$1.20 \$1.00 \$1.00 \$1.00 \$0.80 \$0.80 \$0.80 \$0.40 \$0.40 \$0.40 \$0.20 \$0.00 \$					Total			
emand Response 5 0 Demand Response 0 0 0 \$5,010,785 \$248,200 \$5,258,985 \$4.00 \$3.00 \$0.60 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00						venicie Revenue wille	Passenger wille	vernicie Revenue wille
Otal 41 0 Total \$5,010,785 \$248,200 \$5,258,985 \$4.00 \$1.20 \$1.20 \$1.00 \$1.00 \$0.80 \$0.80 \$0.80 \$0.80 \$0.40 \$0.40 \$0.20 \$0.00 \$						\$5.00 \$1.40	1	1.40
\$4.00 \$3.00 \$2.00 \$1.00 \$1.00 \$0.60 \$1.00 \$1.00 \$0.40 \$0.20 \$0.00						\$1.20	0 0	
\$2.00 \$1.00 \$0.00 \$0.00 \$0.00	Total 41	U	10tai \$3,010,703	<b>\$240,200</b>	\$3,230,903	\$1.00		
\$1.00 \$0.00 \$0.00 \$0.00						90.00		
\$1.00 \$0.00						\$0.40		
4000						\$0.20		
00  07  00  00  00  00  00  00						φοισο τ	96 97 98 99 00	96 97 98 99 00
96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00  Demand Response							ao a/ ao aa 00	90 97 96 99 00
	Sources of Operating Funds Expended Sources of Capital Funds Expen						Operating Expense per	Passanger Trins nor
Other Fares State Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile			Sta	ate				

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

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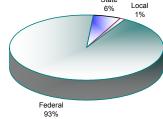
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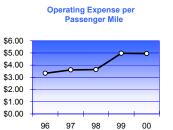


<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

## State

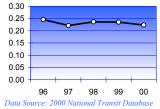


<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.





**Executive Director** 



<sup>9/18/2001 14:19</sup>